



To: South Area Committee 16/07/2012

Report by: Andrew Preston
Project Delivery and Environment Manager

Wards affected: Trumpington, Queen Ediths, Cherry Hinton

ENVIRONMENTAL IMPROVEMENT PROGRAMME

1.0 Executive summary

- This report requests that the Committee determine which of the proposed EIP schemes are allocated funding as part of the 2012/13 Environmental Improvement Programme, from those listed in Appendix A of this report.

2.0 Recommendations

The South Area Committee is recommended:

- 2.1 To allocate funding of up to £41,800 to the list of proposed projects in Appendix A of this report.
- 2.2 To approve those projects for implementation, subject to positive consultation and final approval by local Ward Councillors.
- 2.3 To note the progress of existing schemes listed in Appendix C of this report.

3.0 Background

- 3.1 Initial feasibility work has been carried out on all of the schemes that have been suggested for the 2012/13 Environmental Improvement Programme (EIP).
- 3.2 The table in Appendix A lists all of the schemes that could be feasibly delivered as part of this year's EIP Programme, should they be allocated funding by South Area Committee.
- 3.3 Any scheme that involved the public highway was submitted to Cambridgeshire County Council, as Highway Authority, to apply for funding from the County Council's Minor Highway Works Budget.

- 3.4 The South Area Committee has an annual budget of £41,800 to allocate to schemes from its Environmental Improvement Programme Budget.
- 3.5 Further details of some of the proposed schemes can be found in Appendix B of this report.
- 3.6 Some of the schemes that have been suggested for this year's programme have not been included in Appendix A, as they either require further assessment of their feasibility, are not deliverable or will be implemented by others. Table 1.0 below provides a summary of these schemes.

Scheme	Position
Cherry Hinton Rd/Fulbrooke Rd signalised junction	The estimated cost of adding filters to this signalised crossing is in the region of £50,000. The County Council have indicated that this issue should be looked at as part of a wider assessment of the impact of development on this area, with a view to potential funding being sourced from the South Area Wide Corridor Transport Plan.
Zebra Crossing on Fendon Rd close to Queen Edith's Way roundabout	Development in the area and strategic nature of this route suggest potential for South Area Transport corridor funding.
Pedestrian Guardrail at junction of Fen Causeway and Trumpington Rd	Due to the narrowness of the footway at this point, pedestrian guardrail is not feasible.

Table 1.0; Schemes in development, to be delivered by others, or not feasible.

4.0 Background papers

None

5.0 Appendices

APPENDIX A

Summary of Feasible EIP Schemes for 2012/13.

APPENDIX B

Details of Proposed Schemes

APPENDIX C

Progress of Existing Schemes

APPENDIX D

EIP Eligibility Criteria

7. Inspection of papers

To inspect the background papers or if you have a query on the report please contact:

Author's Name: Andrew Preston
Author's Phone Number: 01223 457271
Author's Email: andrew.preston@cambridge.gov.uk